

| ACKERMAN PARK REGIONAL STORMWATER LANDSCAPE BUDGET | | | | | | | | |
|--|------------|--------------------|------------|-------------------|--------------------|-------------------|-------------------|-----------------------------|
| FISCAL YR. | TREES | COST | SHRUBS | COST | BOARDWALKS | BENCH | GAZEBOS | TREE/SHRUB/BOARD WALK MTLs. |
| 2009 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | \$500.00 | \$3,500.00 | \$14,850.00 |
| 2010 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | \$500.00 | \$3,500.00 | \$14,850.00 |
| 2011 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | \$500.00 | | \$11,350.00 |
| 2012 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | \$500.00 | | \$11,350.00 |
| 2013 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | | | \$10,850.00 |
| 2014 | 35 | \$5,250.00 | 15 | \$600.00 | \$5,000.00 | | | \$10,850.00 |
| 2015 | 35 | \$5,250.00 | 15 | \$600.00 | | | | \$5,850.00 |
| 2016 | 35 | \$5,250.00 | 15 | \$600.00 | | | | \$5,850.00 |
| 2017 | 35 | \$5,250.00 | 15 | \$600.00 | | | | \$5,850.00 |
| 2018 | 35 | \$5,250.00 | 15 | \$600.00 | | | | \$5,850.00 |
| TOTALS | 350 | \$52,500.00 | 150 | \$4,200.00 | \$30,000.00 | \$2,000.00 | \$7,000.00 | \$97,500.00 |